



Dave Heineman
Governor

NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

(Nebraska Crime Commission)

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Nebraska Coalition for Juvenile Justice Meeting

March 26, 2010

The Nebraska Coalition for Juvenile Justice Committee met Friday, March 26, 2010 at 10:00 a.m. at the Super 8 Motel, located at 2545 Cornhusker Hwy, Lincoln, Nebraska. Notice of this meeting was published March 12, 2010 in the Lincoln Journal Star.

Call to Order, Roll Call

The meeting was called to order at 10:00 a.m. by Linda Benjamin, Chairman. Benjamin reminded the group that we are in compliance with the Open Meeting Act.

Members Present: Linda Benjamin, Cassy Blakely, Brady Brewster, Nicole Goaley, Jennie Cole-Mossman, Vernon Daniels, Kay Glidden (arrived at 10:15 a.m.), Jamal Jackson (arrived at 10:10 a.m.), Ron Johns, Mike Long, Thomas McBride, Elaine Menzel, Kathy Moore (left at 12:30 p.m.), Terri Nutzman, Gerry Piccolo, Mike Reddish (designee for Todd Reckling), Chris Rodgers (arrived at 10:30 a.m.), Dan Scarborough, Vanessa Sherman, Petra Smith, Corey Steel, Kevin Stukenholtz, Scott Swisher, Kent Turnbull, Derek Vaughn (arrived at 10:10 a.m.), Roger Wess. **Members Excused:** Michael Behm, Mark Benne, Kara Brostrom, Ashley Frahm, Billie Gallagher, Alex Moreno, Reggie Ryder. **Members Unexcused:** Amanda Johnson. **Staff Present:** Tiffany Mullison, Monica Miles-Steffens, Alyson Stephens.

Introductions:

Benjamin introduced and welcomed new members Judge Vernon Daniels, Dan Scarborough, and Petra Smith to the Coalition. Judge Daniels is a juvenile court judge from Douglas County who is succeeding Judge Gendler; Dan Scarborough is from the YRTC in Geneva, he is succeeding Tim O'Dea who retired from YRTC in Kearney; Petra Smith is from CEDARS in Lincoln, she is succeeding Jim Blue from CEDARS.

In the interest of time, introductions were not done and members were encouraged to welcome each other during breaks and after the meeting.

Approval of December 4, 2009 Minutes

Motion

A motion was made by Menzel and seconded by Blakely to approve the December 4, 2009 minutes. Voting in favor of motion: Blakely, Brewster, Goaley, Cole-Mossman, Daniels, Johns, Long, McBride, Menzel, Moore, Nutzman, Piccolo, Scarborough, Sherman, Smith, Steel, Stukenholtz, Swisher, Turnbull, Wess. (*motion carries*)

Approval of Lunch

Motion

A motion was made by Menzel and seconded by Blakely to approve using 2008 Advisory Funds for lunch. Voting in favor of motion: Blakely, Brewster, Cole-Mossman, Daniels, Johns, Long, McBride, Menzel, Nutzman, Piccolo, Scarborough, Sherman, Smith, Steel, Stukenholtz, Swisher, Turnbull, Vaughn, Wess. Goaley was not in the room at the time the vote was called. (*motion carries*)

Approval of NCJJ Funding Request

Heartland Juvenile Services Association Funding Request: Johanna Machmer spoke to the Coalition on behalf of requesting funds for Heartland Juvenile Services Association, *Why Try*, speaker fees for the September 20-21, 2010 conference. A total of \$1,500 was requested.

Motion

A motion was made by Piccolo and seconded by Vaughn to approve funding \$1,500 out of 2008 Advisory funds for Heartland Juvenile Services Association, *Why Try*, speaker fees. Voting in favor of motion: Blakely, Goaley, Cole-Mossman, Glidden, Johns, Long, McBride, Menzel, Moore, Piccolo, Sherman, Stukenholtz, Swisher, Turnbull, Vaughn, Wess. Voting against the motion: Brewster, Jackson. Daniels, Nutzman, Rodgers, Scarborough, Smith, and Steel abstained. (*motion carries*)

Nebraska Juvenile Justice Association Request: Doug Kramer spoke to the Coalition on behalf of requesting funds to be used to provide scholarships to attendees of the Nebraska Juvenile Justice Association Conference, *Discovering Strengths for Positive Change*, to be held May 13-14, 2010.

Motion

A motion was made by Vaughn and seconded by Piccolo to approve funding \$2,500 out of 2008 Advisory funds for NJJA. Voting in favor of motion: Brewster, Goaley, Cole-Mossman, Glidden, Jackson, Johns, Long, McBride, Menzel, Moore, Piccolo, Sherman, Stukenholtz, Vaughn, Wess. Voting against the motion: Swisher, Turnbull. Blakely, Daniels, Nutzman, Scarborough, Smith, and Steel abstained. (*motion carries*)

GLW Children's Council, Inc.: Trisha Crandall spoke to the Coalition on behalf of requesting funds to be applied towards speaker fees at the April 28, 2010 *Empowering Youth and Communities Conference* for the Garfield, Loup, Wheeler area communities.

Motion

A motion was made by Menzel and seconded by Rodgers to approve funding \$3,000 out of 2008 Advisory funds for GLW Children's Council *Empowering Youth and Communities Conference*. Voting in favor of motion: Blakely, Brewster, Goaley, Cole-Mossman, Glidden, Jackson, Johns, Long, McBride, Menzel, Moore, Piccolo, Rodgers, Sherman, Smith, Stukenholtz, Swisher, Turnbull, Vaughn, Wess. Daniels, Nutzman, Scarborough, and Steel abstained. (*motion carries*)

Area Substance Abuse and Alcohol Prevention: Betty Vertin from the Hastings Area Substance Abuse and Alcohol Prevention spoke to the Coalition on behalf of requesting funds to be applied towards speaker fees at the June 3-4, 2010 *Methamphetamine & Substance Abuse Prevention Conference*.

Coalition members during this discussion raised concern regarding the number of juveniles who will be in attendance of the conference as the agency representative reported hopes to have approximately 50 juveniles in attendance. Coalition members also inquired into the overall budget for the conference and were told a SAMSA grant totaling \$50,000 would be used to support various conference fees with an overall budget of conference fees exceeding \$50,000. Members expressed concern regarding the amount of funds being utilized to support a two day conference with anticipated attendance of 200-250 individuals and questioned if this is best use of funds.

Motion

A motion was made by Piccolo and seconded by Menzel to approve funding \$1,000 out of 2008 Advisory funds for Area Substance Abuse and Alcohol Prevention. Voting in favor of motion: Glidden, Menzel. Voting against the motion: Blakely, Brewster, Goaley, Cole-Mossman, Jackson, Johns, Long, McBride, Moore, Piccolo, Rodgers, Sherman, Smith, Stukenholtz, Swisher, Vaughn, Wess. Daniels, Nutzman, Scarborough, Steel, and Turnbull abstained. *(motion fails)*

Update on the web-bases Juvenile Diversion Case Management Information System

Anne Hobbs, UNO-JJI, updated Coalition members on the progress of the Juvenile Diversion Case Management Information System. Hobbs reported the JDCMIS is in place on a secure server through the Nebraska Crime Commission. She reported there has been a total of 320 programmer hours and 202 coordinator hours dedicated to this project in the last quarter. Hobbs shared with the group MOU's are necessary for statewide data sharing, she has actively been contacting the remaining sixty-three counties who have not yet returned their MOU's to encourage participation and offer technical assistance. Hobbs reports she will facilitate training for diversion Coordinators on May 14, 2010 at the Nebraska Juvenile Justice Association Conference and asked members to please encourage diversion staff/coordinators and County Attorneys to attend this training.

Hobbs also reports she has gotten very good feedback from the counties testing the JDCMIS. She shared revisions to the project are not anticipated at this point and is pleased to report hope to have the program "go live" and to migrate historical records into the system.

Conflict of Interest Forms

Benjamin shared with the group the Conflict of Interest Forms must be signed by all members. Benjamin reported all members of the grant review subcommittee have signed the forms and NCJJ members who have not yet submitted the forms have been asked to do so at this time.

Benjamin reminded all members that recommendations, summary comment sheets, etc. are confidential during the grant review process. Benjamin also clarified that any recommendations from this point forward are of public knowledge in accordance with the Open Meeting Act.

Approval of Title II & Juvenile Services Funds

Benjamin acknowledged and thanked the Grant Review Committee for all their hard work and dedication to the grant review process. Benjamin informed the group they are to make recommendations based off the work of the Grant Review Committee.

Mullison provided the group with a handout detailing the amount of funds available for each funding source, number of applicants, and several key facts of the Grant Review process.

SEE ATTACHMENT 1

Motion

A motion was made by Piccolo and seconded by Vaughn to approve the 2009 Title II funds as recommended by the staff/grant review committee. Voting in favor of motion: Blakely, Brewster, Goaley (abstain 5, 15, 23), Cole-Mossman, Daniels (abstain 5, 7, 9, 15, 16, 23, 25, 27), Glidden, Jackson, Johns (abstain 26), Long (abstain 8), McBride, Menzel, Moore, Piccolo, Rodgers (abstain 5), Scarborough, Sherman (abstain 18), Smith (abstain 11, 12, 13, 14, 24), Steel (abstain 3, 4, 5, 9, 11, 12, 13, 15, 24), Stukenholtz, Swisher (abstain 24), Turnbull (abstain 9), Vaughn (abstain 5, 15, 23), Wess. Nutzman abstained. (*motion carries*)

SEE ATTACHMENT 2

Motion

A motion was made by Piccolo and seconded by Vaughn to approve the 2010 Juvenile Services funds as recommended by the staff/grant review committee. Voting in favor of motion: Blakely (abstain 405, 425), Brewster (abstain 409), Goaley (abstain 426, 432), Cole-Mossman, Daniels (abstain 422, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434), Glidden (abstain 438), Jackson (abstain 431), Johns, Long, McBride, Menzel, Moore, Piccolo, Rodgers, Scarborough, Sherman (abstain 416, 417, 419, 437), Smith (abstain 401, 402, 403, 404, 405, 408, 409, 410, 411, 412, 422, 432, 439), Steel (abstain 401, 402, 403, 404, 405, 408, 409, 410, 411, 412, 416, 437), Stukenholtz (abstain 414), Swisher (abstain 421, 435), Turnbull (abstain 406), Vaughn (abstain 426, 432), Wess (abstain 440). Nutzman abstained. (*motion carries*)

SEE ATTACHMENT 3

Motion

A motion was made by Piccolo and seconded by Vaughn to approve the 2010 County Aid funds as recommended by the staff/grant review committee.

Voting in favor of motion: Blakely, Brewster, Goaley (abstain 524), Cole-Mossman (abstain 519), Daniels (abstain 524), Glidden, Jackson, Johns (abstain 527), Long (abstain 503), McBride, Menzel, Piccolo (abstain 530), Rodgers (abstain 524), Scarborough, Sherman (abstain 502), Smith (abstain 519, 520, 528), Stukenholtz (abstain 531), Swisher, Turnbull (abstain 516), Vaughn (abstain 524), Wess (abstain 526). Nutzman and Steel abstained. (*motion carries*)

SEE ATTACHMENT 4

Motion

A motion was made by Piccolo and seconded by Vaughn to approve the 2010 County Aid Enhancement funds as recommended by the staff/grant review committee.

Voting in favor of motion: Blakely, Brewster, Goaley (abstain 117), Cole-Mossman, Daniels (abstain 117), Glidden, Jackson, Johns, Long (abstain 103), McBride, Menzel, Piccolo, Rodgers (abstain 117), Scarborough, Sherman (abstain 104), Smith (abstain 113, 116), Stukenholtz (abstain 114), Swisher, Turnbull (abstain 109), Vaughn (abstain 117), Wess (abstain 111). Nutzman and Steel abstained. (*motion carries*)

SEE ATTACHMENT 5

Approval of NCJJ Members to attend Coalition for Juvenile Justice Conference

Benjamin reported three members and Mullison have agreed to attend the Coalition for Juvenile Justice Conference "*Ensuring School Engagement and Success for Youth At Risk*" to be held in Washington D.C., April 10-13, 2010. The projected expenses for attendance are \$6,745. State advisory funds are requested to pay for 100% of Swisher, Smith, Wess and 50% of the cost for Mullison to attend.

Motion

A motion was made by Menzel and seconded by Vaughn to approve funding up to \$7,000 out of 2008 State Advisory Funds for the Coalition for Juvenile Justice Conference. Voting in favor of motion: Blakely, Brewster, Goaley, Cole-Mossman, Glidden, Jackson, Johns, McBride, Menzel, Nutzman, Piccolo, Sherman, Stukenholtz, Vaughn. Daniels, Scarborough, Smith, Steel, Swisher, Turnbull and Wess abstained. Long and Rodgers were not in the room at the time the vote was called. (*motion carries*)

Crime Commission Juvenile Justice Specialist/Compliance Monitor Report

Mullison reported the federal application for the Juvenile Accountability Block Grant for 2010 has been submitted. She shared with the group a meeting was held with key stakeholders; the decision was made to designate state retained funds to be utilized to support the School Intervention Worker program, operated by DHHS-OJS. Mullison reported the Title V and Title II federal applications are due March 31, 2010. She informed the group the Title V funds for fiscal year 2009/2010 totaled \$33,486, which is thirty percent less than the fiscal year 2008/2009 award. Mullison stated if funds continue to decrease the Coalition may need to have further discussion regarding potentially supporting only one Title V project in the interest of providing adequate funding to operate a successful program. Title II funding is \$600,000 because of the state population.

Mullison reported the Burns Institute will be in Douglas County April 6-7, 2010 to complete a readiness assessment for Douglas County.

Mullison reported the Annie E Casey Foundation has indicated interest in supporting a Juvenile Detention Alternative Initiative site in Nebraska. She reports she is actively working with the foundation to increase their knowledge of the many locations statewide who would benefit and who are interested in becoming a JDAI site.

Office of Juvenile Justice and Delinquency Prevention is highly recommending all states complete a statewide DMC assessment by March of 2012. Disproportionate Minority Contact is currently tracked in fourteen of Nebraska's ninety-three counties.

Mullison reported the Compliance Monitor position remains open, interviews have been completed and they hope to soon fill the position. Mullison reported in the interim she will be acting administrator for County Aid and County Aid Enhancement. Miles-Steffens will be completing compliance monitoring and Diversion Days during the interim. She also reported Jail Standards will be assisting with completing compliance monitors.

Sub-Committee Reports

Executive: Benjamin reported Reckling and herself in addition with Crime Commission staff presented the Annual Report to the Governor on February 4, 2010. She stated he was very attentive to the work of the Coalition.

Benjamin informed the group the Annual Request for Information report is due in May and any members who are interested in assisting Mullison prepare the report should contact Mullison.

Benjamin spoke on the Federal Advisory Commission of Juvenile Justice (FACJJ) to be held in Washington, D.C., May 10-12, 2010. Benjamin reports she will be attending and will also be sitting on the planning committee for FACJJ.

Grant Review: Piccolo reported to the group the Grant Review Committee plans to host five grant writing trainings statewide in the next year to educate applicants on the grant process.

Piccolo also spoke regarding external entities who request State Advisory funds. Piccolo posed the question to the group to have the Grant Review Committee review all requests instead of the requests coming directly to the Coalition. These requests would then go through a grant review process, including completing a brief grant application and eliminating in person requests to the Coalition. Discussion ensued regarding possible form changes to create a more detailed application and the possibility of putting contingencies on funds.

Motion

A motion was made by Piccolo and seconded by Wess to approve having all external State Advisory Fund requests go through the Grant Review Committee. Voting in favor of motion: Blakely, Brewster, Goaley, Cole-Mossman, Glidden, Jackson, Johns, Long, McBride, Menzel, Nutzman, Piccolo, Rodgers, Scarborough, Sherman, Smith, Steel, Stukenholtz, Swisher, Turnbull, Vaughn, Wess. Daniels abstained. (motion carries)

DMC: Johns reported the DMC Committee had a conference call on March 23, 2010 and focused on the Burns Institute and Annie E. Casey's involvement in Nebraska's statewide efforts to provide alternatives to detention as earlier reported in this meeting.

Youth: Blakely reported there will be an upcoming youth committee meeting and encouraged any interested Coalition members to attend. Blakely also posed the question to the group asking what they envision the youth committee to be. Members were asked to email Blakely with any feedback.

Old Business:

Rodgers stated Piccolo addressed the Advisory Group budget update during the grant review team report.

New Business:

Benjamin reported the annual Nebraska Juvenile Justice Association Conference will be held in Kearney, May 13-14, 2010. Benjamin encouraged members to attend the conference.

Motion

A motion was made by Piccolo and seconded by Menzel to approve funding up to ten Coalition members out of 2008 State Advisory Funds to attend the Nebraska Juvenile Justice Association Conference. Voting in favor of motion: Blakely, Brewster, Goaley, Cole-Mossman, Glidden, Jackson, Johns, Long, McBride, Menzel, Nutzman, Piccolo, Rodgers, Scarborough, Sherman, Smith Stukenholtz, Swisher, Vaughn, Wess. Daniels, Steel, Turnbull abstained. (*motion carries*)

Public Comment:

None

Future Agenda Items:

None

Adjournment:

Meeting was adjourned at 1:49 p.m. by Benjamin.

Respectfully submitted by:



Alyson Stephens

ATTACHMENT 1

Application Summary

- A total of 1,201 hours were devoted by grant review team members, which is nearly a .60FTE.

Title II – competitive, federal funds

- Crime Commission received 27 applications.
- 13 were first year requests; 14 were for continued funding.
- The amount of funds available remained \$510,000.
- The amount of funds requested was nearly double this amount.
- Review team members recommended awarding the full \$510,000.
- Five applications submitted under Title II were moved to Juvenile Services to allow for funding.

Juvenile Services – competitive, state funds

- Crime Commission received 34 applications.
- 18 were first year requests; 16 were for continued funding.
- The amount of funds available remained \$587,812.
- The amount of funds requested was more than double this amount.
- Review team members recommended awarding the full \$587,812.
- Five applications submitted under Title II were moved to Juvenile Services to allow for funding.

County Aid – based on County population, state funds

- Crime Commission received 40 applications.
- The amount of funds available remained \$1,492,500.
- Only one applicant was denied funding due to having no plan on file [Cass County]. One applicant [Dawson] requested \$3 less than their allocation; this figure was adjusted.
- A total of \$1,325,358 was recommended for CA funding; which resulted in an available \$167,142 in CA Enhancement.

County Aid Enhancement – competitive, based on remaining County Aid funds, state funds

- Crime Commission received 25 applications.
- The amount of funds available was \$167,142; this is based on the amount of funds remaining after CA was awarded.
- 18 of the 25 applications were recommended for partial or full funding. 7 applications were denied for any funding.
- NOTE: Dakota County submitted three applications instead of 1.
- NOTE: Jefferson County and Dawes County submitted copies of the application after the application deadline. The copies submitted by Jefferson County did not match the original application.
- Review team members recommended awarding the full \$167,142.

ATTACHMENT 2

Title II – 2009
 Juvenile Justice & Delinquency Act
 Formula Grants \$510,000 Available

<i>Number</i>	<i>Agency—City(Program Title) (2008 Award)</i>	<i>Amount Requested</i>	<i>Amount Recommended Staff Rvw.</i>	<i>Amount Recomm NCJJ</i>	<i>Amount Recommended Crime Comm.</i>
09- JJ -01	NE Crime Commission - Lincoln (NE DMC Initiative) (\$36,241)	\$ 37,563.00	\$ 37,563.00		
09- JJ -02	Winnebago Tribe of NE - Winnebago (Juv Recreation & Cultural Activities Program) (\$0)	\$ 31,300.00	\$ 12,750.00		
09- JJ -03	Sarpy Co Sheriff's Office - Papillion (Juv Reporting Center) (\$37,491)	\$ 18,750.00	\$ 18,750.00		
09- JJ -04	Sarpy Co. Atty's Office - Papillion (Juv Reporting Center) (\$21,722)	\$ 10,861.00	\$ 10,861.00		
09- JJ -05	Douglas Co. Board of Commissioners - Omaha (Juv Alternatives to Detention) (\$0)	\$ 74,563.00	\$ 73,165.00		
09- JJ -06	Gage Co. - Beatrice (Truancy Project) (\$0)	\$ 52,045.00	\$ -		
09- JJ -07 Now 10- JS -434	City of Omaha - Omaha (African American Youth Leadership) (\$0)	\$ 50,000.00	\$ -		
09- JJ -08	Madison Co - Madison (Juvenile Services) (\$0)	\$ 23,307.00	\$ -		
09- JJ -09	NE Office of Probation - Lincoln (Juv Justice Initiative) (\$38,565 09-JS-403)	\$ 10,000.00	\$ 10,000.00		
09- JJ -10 Now 10- JS -435	Hastings Public Schools - Hastings (STARS) (\$0)	\$ 40,880.00	\$ -		
09- JJ -11	Lancaster County - Lincoln (Centralized Risk/Needs Assessment Project) (\$56,378)	\$ 42,284.00	\$ 40,000.00		
09- JJ -12	Lancaster County - Lincoln (Talented Tenth Scholar's Program) (\$17,250)	\$ 11,500.00	\$ 11,500.00		
09- JJ -13	Lancaster County - Lincoln (Sudanese Advocate Project) (\$30,000)	\$ 30,000.00	\$ 28,500.00		
09- JJ -14	Lancaster County - Lincoln (Support Your Brothers & Sisters) (\$0)	\$ 25,000.00	\$ -		
09- JJ -15	City of Omaha -Omaha (Victim Empathy Program) (\$20,655)	\$ 10,327.00	\$ 10,327.00		

Number	Agency—City(Program Title) (2008 Award)	Amount Requested	Amount Recommended Staff Rvw.	Amount Recomm NCJJ	Amount Recommended Crime Comm.
09- JJ -16	City of Omaha - Omaha (Impact One Gang Intervention & Prevention) (\$53,699)	\$ 53,500.00	\$ 44,500.00		
09-JJ-17 Now 10-JS-436	Dawson County - Lexington (Diversion & Gang Prevention & Intervention) (\$0)	\$ 46,800.00	\$ -		
09-JJ-18 Now 10-JS-437	Otoe County - Nebraska City (CARE Program) (\$0)	\$ 20,554.00	\$ -		
09-JJ-19 Now 10-JS-438	Region 3 Behavioral Health Services - Kearney (Buffalo Co Juv Facilitator) (\$0)	\$ 49,716.00	\$ -		
09- JJ -20	Dodge County - Fremont (Juv Diversion) (\$0)	\$ 8,380.00	\$ -		
09- JJ -21	Seward County - Seward (Juv Diversion Caseworker) (\$12,503)	\$ 8,335.00	\$ 8,335.00		
09- JJ -22	Seward County - Seward (Truancy Program) (\$0)	\$ 28,959.00	\$ -		
09- JJ -23	UNO Board of Regents - Omaha (Douglas Co Neighborhood Acct. Board Program) (\$0)	\$ 49,939.00	\$ 49,939.00		
09- JJ -24	Lancaster County - Lincoln (Latino Youth Intervention Program) (\$37,080)	\$ 37,080.00	\$ 27,810.00		
09- JJ -25	UNO Board of Regents - Omaha (Community Planning) (\$75,000)	\$ 82,610.00	\$ 75,000.00		
09- JJ -26	Scotts Bluff Co Juv Detention Ctr - Gering (Equine Assisted Behavior Mod Therapy Program) (\$0)	\$ 46,603.00	\$ -		
09- JJ -27	NE Crime Commission - Lincoln (Juv Compliance Monitor) (\$48,722)	\$ 55,552.00	\$ 51,000.00		

Available	\$ 510,000.00	\$ 510,000.00
Recomm	\$ 956,408.00	\$ 510,000.00
Remain	\$ (446,408.00)	\$ -

ATTACHMENT 3

2010 Juvenile Services Grants \$587,812 Available

Number	Agency—City(Program Title) (2008 Award)	Amount Requested	Amount Recomm Staff Rvw.	Amount Recomm NCJJ	Amount Recommended Crime Comm.
10-JS-400	Sherman County - Loup City (Youth Coord.) (\$30,000)	\$ 30,000.00	\$ 30,000.00		
10-JS-401	Lancaster County - Lincoln (Skill & Asset Bldg) (\$15,000)	\$ 7,500.00	\$ 7,500.00		
10-JS-402	Lancaster County - Lincoln (Weekend Rprt. Ctr.) (\$0)	\$ 30,000.00	\$ 20,000.00		
10-JS-403	Lancaster County - Lincoln (BOAT) (\$18,750)	\$ 6,250.00	\$ 6,250.00		
10-JS-404	Lancaster County - Lincoln (BUILD) (\$46,000)	\$ 50,000.00	\$ 25,000.00		
10-JS-405	Lancaster County - Lincoln (Lighthouse Truancy) (\$0)	\$ 13,958.00	\$ -		
10-JS-406	Community Connections - No. Platte (Comm. Conn. Across Ages Mentoring) (\$22,500)	\$ 15,000.00	\$ 15,000.00		
10-JS-407	YWCA of Adams Co - Hastings (Middle School Zone After School Program) (\$0)	\$ 45,937.00	\$ -		
10-JS-408	Lancaster County - Lincoln (MOAST) (\$15,000)	\$ 15,000.00	\$ 7,500.00		
10-JS-409	Lancaster County - Lincoln (Children in Shelter Project) (\$0)	\$ 36,321.00	\$ 28,000.00		
10-JS-410	Lancaster County - Lincoln (Project H2O) (\$15,000)	\$ 7,500.00	\$ 7,500.00		
10-JS-411	Lancaster County - Lincoln (Christian Heritage's Destination) (\$0)	\$ 39,513.00	\$ 39,513.00		
10-JS-412	Lancaster County - Lincoln (LEAP) (\$40,000)	\$ 30,000.00	\$ 22,500.00		
10-JS-413	Greeley County - Greeley (Leading the Future in Dakota, Greeley & Valley Counties) (\$0)	\$ 11,299.00	\$ -		
10-JS-414	Saunders County - Wahoo (CASA) (\$0)	\$ 36,099.00	\$ 36,099.00		
10-JS-415	GLW Children's Council - Burwell (Mobilizing for Change) (\$15,000)	\$ 15,000.00	\$ 11,250.00		

Number	Agency—City(Program Title) (2008 Award)	Amount Requested	Amount Recomm Staff Rvw.	Amount Recomm NCJJ	Amount Recommended Crime Comm.
10-JS-416	People United for Families - Nebraska City (Otoe After School Program) (\$17,750)	\$ 8,875.00	\$ 8,875.00		
10-JS-417	People United for Families - Nebraska City (CASA Program) (\$25,000)	\$ 25,000.00	\$ 25,000.00		
10-JS-418	Girl Scouts - Omaha (STUDIO 2B) (\$12,500)	\$ 64,348.00	\$ 40,000.00		
10-JS-419	People United for Families - Nebraska City (Rockets After School Club) (\$0)	\$ 26,785.00	\$ -		
10-JS-420	Panhandle Public Health Dist. - Hemingford (Sons & Daughters of Tradition) (\$0)	\$ 105,980.00	\$ -		
10-JS-421	Kids Plus - Sidney (No Limits After School Program) (\$0)	\$ 40,814.00	\$ 30,000.00		
10-JS-422	Lutheran Family Services - Omaha (Johnson, Pawnee & Nemaha Pretrial Diversion) (\$10,875)	\$ 23,775.00	\$ -		
10-JS-423	Merrick County - Central City (Juv Services After School/Summer Program) (\$0)	\$ 25,000.00	\$ -		
10-JS-424	429 Factory - Beatrice (Youth Ministry Director) (\$0)	\$ 43,195.00	\$ -		
10-JS-425	City of Omaha - Omaha (Camp Fire Youth Empowerment) (\$0)	\$ 50,982.00	\$ -		
10-JS-426	City of Omaha - Omaha (Truancy Abatement Program) (\$49,341)	\$ 129,601.00	\$ -		
10-JS-427	City of Omaha - Omaha (Refugee Comm Juv. Empowerment Program) (\$0)	\$ 35,000.00	\$ 13,618.00		
10-JS-428	City of Omaha - Omaha (Early Intervention Behavioral Health Coal.) (\$0)	\$ 37,500.00	\$ -		
10-JS-429	City of Omaha - Omaha (Future Focus) (\$0)	\$ 38,500.00	\$ 38,500.00		
10-JS-430	City of Omaha - Omaha (Teen Girls Chat) (\$0)	\$ 18,047.00	\$ 18,047.00		
10-JS-431	Big Brothers Big Sisters of the Midlands - Omaha (Mentoring for Grieving Children) (\$0)	\$ 55,000.00	\$ -		

Number	Agency—City(Program Title). (2008 Award)	Amount Requested	Amount Recomm Staff Rvw.	Amount Recomm NCJJ	Amount Recommended Crime Comm.
10-JS-432	Lutheran Family Services - Omaha (RSAFE Family Treatment Program) (\$43,600)	\$ 43,600.00	\$ -		
10-JS-433	Lutheran Family Services - Omaha (Furnas, Hitchcock & Red Willow Co. Diversion Program) (\$35,000)	\$ 35,000.00	\$ 23,500.00		
10-JS-434 was 09-JJ-07	City of Omaha - Omaha (African American Youth Leadership) (\$0)	\$ 50,000.00	\$ 30,000.00		
10-JS-435 was 09-JJ-10	Hastings Public Schools - Hastings (STARS) (\$0)	\$ 40,880.00	\$ 29,000.00		
10-JS-436 was 09-JJ-17	Dawson County - Lexington (Diversion & Gang Prevention & Intervention) (\$0)	\$ 46,800.00	\$ 23,660.00		
10-JS-437 was 09-JJ-18	Otoe County - Nebraska City (CARE Program) (\$0)	\$ 20,554.00	\$ 16,500.00		
10-JS-438 was 09-JJ-19	Region 3 Behavioral Health Services - Kearney (Buffalo Co Juv Facilitator) (\$0)	\$ 49,716.00	\$ 35,000.00		

Available	\$ 587,812.00	\$ 587,812.00
Recomm	\$ 1,404,329.00	\$ 587,812.00
Remain	\$ (816,517.00)	\$ -

ATTACHMENT 4

County Aid – 2010
 Total Available \$1,492,500 Amount Not Requested \$167,142

Number	County	Amount Requested	Amount Recommend Staff Rvw.	Amount Recomm NCJJ	Amount Recommended Crime Comm.
10-CA-500	Holt County	\$ 11,729.00	\$ 11,729.00		
10-CA-501	York County	\$ 13,664.00	\$ 13,664.00		
10-CA-502	Otoe County	\$ 13,913.00	\$ 13,913.00		
10-CA-503	Madison County	\$ 33,236.00	\$ 33,236.00		
10-CA-504	Buffalo County	\$ 37,662.00	\$ 37,662.00		
10-CA-505	Sheridan County	\$ 5,877.00	\$ 5,877.00		
10-CA-506	Butler County	\$ 8,835.00	\$ 8,835.00		
10-CA-507	Cuming County	\$ 9,802.00	\$ 9,802.00		
10-CA-508	Washington County	\$ 17,807.00	\$ 17,807.00		
10-CA-509	Merrick County	\$ 16,945.00	\$ 16,945.00		
10-CA-510	Seward County	\$ 15,639.00	\$ 15,639.00		
10-CA-511	Box Butte County	\$ 12,132.00	\$ 12,132.00		
10-CA-512	Hamilton County	\$ 9,399.00	\$ 9,399.00		
10-CA-513	Dakota County	\$ 18,799.00	\$ 18,799.00		
10-CA-514	Gage County	\$ 19,387.00	\$ 19,387.00		
10-CA-515	Sioux County	\$ 1,306.00	\$ 1,306.00		
10-CA-516	Lincoln County	\$ 30,745.00	\$ 30,745.00		
10-CA-517	Dodge County	\$ 30,882.00	\$ 30,882.00		
10-CA-518	Dawson County	\$ 21,633.00	\$ 21,636.00		
10-CA-519	Lancaster County	\$ 190,686.00	\$ 190,686.00		
10-CA-520	Hitchcock County	\$ 20,669.00	\$ 20,669.00		
10-CA-521	Cheyenne County	\$ 9,198.00	\$ 9,198.00		
10-CA-522	Cass County	\$ 22,079.00	\$ -		
10-CA-523	Clay County	\$ 40,918.00	\$ 40,918.00		
10-CA-524	Douglas County	\$ 383,048.00	\$ 383,048.00		
10-CA-525	Garfield County	\$ 3,330.00	\$ 3,330.00		
10-CA-526	Dawes County	\$ 8,222.00	\$ 8,222.00		
10-CA-527	Scotts Bluff County	\$ 32,196.00	\$ 32,196.00		
10-CA-528	Platte County	\$ 31,350.00	\$ 31,350.00		
10-CA-529	Sherman County	\$ 2,870.00	\$ 2,870.00		
10-CA-530	Hall County	\$ 44,812.00	\$ 44,812.00		
10-CA-531	Saunders County	\$ 18,774.00	\$ 18,774.00		
10-CA-532	Custer County	\$ 17,935.00	\$ 17,935.00		
10-CA-533	Cedar County	\$ 19,153.00	\$ 19,153.00		
10-CA-534	Richardson County	\$ 22,265.00	\$ 22,265.00		
10-CA-535	Thurston County	\$ 8,198.00	\$ 8,198.00		
10-CA-536	Colfax County	\$ 9,851.00	\$ 9,851.00		
10-CA-537	Jefferson County	\$ 6,933.00	\$ 6,933.00		
10-CA-538	Saline County	\$ 12,466.00	\$ 12,466.00		
10-CA-539	Sarpy County	\$ 113,089.00	\$ 113,089.00		
TOTALS		\$ 1,347,434.00	\$ 1,325,358.00	\$ -	\$ -

ATTACHMENT 5

2010 County Aid Enhancement Grants
Available \$167,142 Over in Request (\$220,652)

Number	County	Amount Requested	Amount Recomm Staff Rvw.	Amount Recomm NCJJ	Amount Recommended Crime Comm.
10-EG-100	Cuming County	\$ 1,572.00	\$1,572.00		
10-EG-101	Buffalo County	\$ 6,265.00	\$0.00		
10-EG-102	Holt County	\$ 1,400.00	\$1,400.00		
10-EG-103	Madison County	\$ 15,315.00	\$4,276.00		
10-EG-104	Otoe County	\$ 12,158.00	\$2,665.00		
10-EG-105	Dawson County	\$ 11,408.00	\$4,323.00		
10-EG-106	Dakota County	\$ 3,541.00	\$3,541.00		
10-EG-107	Dakota County	\$ 13,100.00	\$0.00		
10-EG-108	Dakota County	\$ 5,970.00	\$5,970.00		
10-EG-109	Lincoln County	\$ 5,993.00	\$2,585.00		
10-EG-110	Merrick County	\$ 19,500.00	\$0.00		
10-EG-111	Dawes County	\$ 20,000.00	\$20,000.00		
10-EG-112	Seward County	\$ 27,859.00	\$7,451.00		
10-EG-113	Lancaster County	\$ 71,868.00	\$49,882.00		
10-EG-114	Saunders County	\$ 34,157.00	\$8,205.00		
10-EG-115	Sherman County	\$ 1,746.00	\$1,746.00		
10-EG-116	Platte County	\$ 10,985.00	\$6,625.00		
10-EG-117	Douglas County	\$ 31,215.00	\$22,877.00		
10-EG-118	Thurston County	\$ 5,000.00	\$0.00		
10-EG-119	Clay County	\$ 27,134.00	\$13,419.00		
10-EG-120	Cass County	\$ 10,595.00	\$0.00		
10-EG-121	Garfield County	\$ 1,741.00	\$760.00		
10-EG-122	Cheyenne County	\$ 14,252.00	\$0.00		
10-EG-123	Sarpy County	\$ 18,220.00	\$9,845.00		
10-EG-124	Jefferson County	\$ 16,800.00	\$0.00		
Available		\$ 167,142.00	\$ 167,142.00		
Recommend	Total	\$ 387,794.00	\$167,142.00		
Remaining		\$ (220,652.00)	\$ -		